

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q500001) Child Advocacy Board
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restore FTE and support for local review board activities, CASA, and administration of the Child Advocacy Board	Appropriation FTE	2,582,454 29.78	2,582,454 29.78
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	43,713
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 2,570,605	\$ 2,582,454	\$ 2,582,454
Salary Adjustment		0	0	43,713
Total Appropriations		<u>\$ 2,570,605</u>	<u>\$ 2,582,454</u>	<u>\$ 2,626,167</u>
Total FTE		29.78	29.78	29.78